

Capital Improvement Plan 2021		
Capital Projects	2021 Estimated Cost	Funding Source
DeSanctis Park Phase 2	800,000	Borrowing
Electric maintenance projects	655,000	Enterprise Funds
Police Building Design and Construction	450,000	Borrowing
Automated Meter Infrastructure (AMI)	331,000	Enterprise Funds
Water/sewer maintenance projects	308,000	Enterprise Funds
South Wasson Lane Reconstruction - Cascade to Cemetery	210,000	Tax Levy / State of Wisconsin
FERC Licensing and Decommissioning - Powell Falls Dam	175,000	Enterprise Funds
IT Infrastructure and Software	163,500	Internal Service Funds / Enterprise Funds
Golf View Channel	160,000	Grant / Enterprise Funds
Abandon South Lift Station	135,000	Enterprise Funds
Sterling Hill Disc Golf Course	75,000	Donations
Powell Avenue Bridge	60,000	Tax Levy
Sidewalk Infill - 1300 South Main to Wells Park	25,000	Tax Increment District
Improvements to Neighborhood Parks	11,000	Park Impact Fee / Tax Levy
Library Ventilation Design	5,000	Library Fund
Total	3,563,500	
Vehicle Replacement	Cost	
Utility Vehicles	165,000	Enterprise Funds
Fire Safety House Replacement	135,000	Donations
Replacement police vehicle	44,500	Tax Levy
Total	344,500	